

KBE APPROVAL DATE: FEBRUARY 2008

PULASKI SCHOOLS DISTRICT FACILITIES PLAN**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS K-5, 6-8, 9-12
2. Long Range Plan PS K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Pulaski County High School	Permanent	9-12 Center	1097/1066
b. Southwestern High School	Permanent	9-12 Center	1252/1066
c. Pulaski County Area Technology Center	Permanent	9-12 Center	Varies/150
d. Pulaski County Central Alternative High School	Permanent	9-12 Center	146/150
e. Pulaski County Day Treatment Center	Permanent		81
f. Pulaski County Adult Education Center	Permanent		
2. Middle			
a. Northern Middle School	Permanent	6-8 Center	839/932
b. Southern Middle School	Permanent	6-8 Center	926/1000
3. Elementary			
a. Burnside Elementary School	Permanent	PS-5 Center	467/700
b. Eubank Elementary School	Permanent	PS-5 Center	329/400
c. Nancy Elementary School	Permanent	PS-5 Center	357/475
d. Oak Hill Elementary School	Permanent	PS-5 Center	538/625
e. Pulaski Elementary School	Permanent	PS-5 Center	729/775
f. Shopville Elementary School	Permanent	PS-5 Center	366/525
g. Southern Elementary School	Permanent	PS-5 Center	660/925
h. Woodstock Elementary School	Transitional	PS-5 Center	163/200
i. Memorial Learning Center	Permanent	PS Center	235/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %**Cost Est.**

1. New Elementary School 49,216 sf.
400 Student Elementary School located on a new site in the northern part of Pulaski County. \$6,742,592

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %**Cost Est.**

1. Southwestern High School
- Construct: 7 Standard Classrooms 750 sf. 5,250 sf. 68% \$1,150,368
- 5 STEM Clrms. (SBDM) 750 sf. 3,750 sf. 68% \$821,691
- 6 Special Educ. Resource 375 sf. 2,250 sf. 68% \$493,015
- 1 Science Classroom 1,000 sf. 1,000 sf. 68% \$219,118
- 1 Science Lecture/Lab 1,625 sf. 1,625 sf. 68% \$356,066
- 1 Computer Lab 1,280 sf. 1,280 sf. 68% \$280,471
- 1 Cafeteria Addition 3,000 sf. 3,000 sf. 68% \$657,353
- 1 Youth Service Center 300 sf. 300 sf. 68% \$65,735

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %**Cost Est.**

1. Southern Elementary School 73,661 sf.
- Construct: 1 Expand Cafeteria 1,800 sf. 1,800 sf. 74% \$333,243
- 1 Expand Media Cnt. 800 sf. 800 sf. 74% \$148,108

2. Southern Middle School			88,913 sf.			
Construct:	2	Computer Lab	900 sf.	1,800 sf.	71%	\$347,324
	1	Tech. Ed. Lab	2,750 sf.	2,750 sf.	71%	\$530,634
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$48,239
	1	Youth Service Center	300 sf.	300 sf.	71%	\$57,887
	1	Expand Cafeteria	2,200 sf.	2,200 sf.	71%	\$424,507

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Burnside Elementary School			67,085 sf.			
		Major renovation of the 1950's Family Resource and Music Buildings to include exterior and interior doors/hardware replacement, window replacement, ADA improvements, HVAC renovation, plumbing renovation, electrical renovation, new ceilings, install fire suppression system.				\$566,789
Construct:	1	Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$185,135
2. Eubank Elementary School			37,452 sf.			
		Major Renovation to include; site improvements to separate bus and car traffic, ADA improvements, roof replacement, restrooms renovation, electrical renovation, (new ceilings, fire suppression system and fire alarm for entire building) replace drinking fountains. Also convert (2) excess classrooms into (4) Resource Classrooms.				\$1,627,949
Construct:	1	Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$185,135
	1	Kitchen Addition	900 sf.	900 sf.	74%	\$166,622
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$152,736
	1	Music Classroom	800 sf.	800 sf.	74%	\$148,108
	1	Family Resource Center	300 sf.	300 sf.	74%	\$55,541
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$46,284
3. Memorial Learning Center			23,953 sf.			
		Major renovation to include; ADA site improvements, exterior and interior doors/hardware repl't, window repl't, restrooms renovation, HVAC renovation, plumbing renovation, electrical renovation, install fire suppression system system, new ceilings, roof replacement.				\$2,042,796
4. Nancy Elementary School			42,618 sf.			
		Major renovation to include; site lighting, new ceilings for corridors, new lighting for corridors, restrooms renovation, replace cooler and freezer in Kitchen, roof replacement, (fire suppression, fire alarm , ceilings for entire building) electrical upgrades for technology, data wiring. Also convert (2) excess classrooms into (4) Resource Classrooms and convert (1) excess classroom into a Music Classroom.				\$1,349,394
Construct:	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$152,736
	1	Computer Classroom	800 sf.	800 sf.	74%	\$148,108
5. Pulaski Elementary School			57,316 sf.			
		Major renovation to include; site lighting, ADA lift for Stage, replace Stage lighting, renovate Art Room plumbing, electrical upgrades for technology, data wiring.				\$454,572
Construct:	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$152,736
	1	Family Resource Area	300 sf.	300 sf.	74%	\$55,541
6. Pulaski County High School			163,857 sf.			
		Electrical upgrades for technology for Media Center, Replace roof (except Gym and Auditorium), site lighting.				\$933,887
Construct:	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$356,066
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$280,471
	1	Tech. Ed. Lab	2,750 sf.	2,750 sf.	68%	\$602,574
7. Pulaski Central High Alternative School			22,635 sf.			
		Major renovation to include; ADA site improvements, exterior and interior doors/hardware repl't., window repl't. for Multi-Purpose Room, restrooms renovation, new ceilings, HVAC renovation, plumbing renovation, electrical renovation, install fire suppression system, roof replacement, site improvements to separate bus and car traffic.				\$2,180,389
8. Shopville Elementary School			48,507 sf.			
		Major renovation to include; new lighting and clgs. for corridors, restrooms renovation, (fire suppression system, fire alarm and ceilings for entire building), electrical upgrades for technology, data wiring, replace drinking fountains. Also convert (1) excess classroom into an Art Room, (1.5) excess classrooms into (3) Resource Classrooms, and (1.5) excess classrooms into a Self-Contained FMD Classroom.				\$938,622

9. Northern Middle School			90,520 sf.			
Construct:	1	Computer Lab	900 sf.	900 sf.	71%	\$173,662
	1	Tech. Ed. Lab	2,750 sf.	2,750 sf.	71%	\$530,634
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$48,239
	1	Cafeteria Addition	2,200 sf.	2,200 sf.	71%	\$424,507

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

- District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless
Construct: 181 Interactive White Boards \$6,500 per clrm. \$1,176,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office					
Construct:		Construct a new central office facility.	15,000 sf.	74%	\$2,817,568
2. Central Bus Garage					
Construct:		Construct a new bus 5-bay garage facility.	7,200 sf.	74%	\$1,128,649

DISTRICT NEED \$30,581,800

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- Burnside Elementary School - 1991 building
Renovation of 1991 Building to include; ADA improvements, restrooms renovation, interior doors/hardware replacement, roof replacement, convert coal energy source to gas or electric for heating system, electrical upgrades for technology, data wiring, new lighting. Also convert (1) excess classroom into (2) Resource Classrooms.
- Eubank Elementary School - 1989 and 1994 portions of building.
HVAC renovation, restrooms renovation, new lighting, electrical upgrades for technology, data wiring.

HVAC Renovation - 15,000 sf - \$478,000
- Nancy Elementary School - 1985, 1987, 1989, 2001 portions of building.
New lighting for Gymnasium and corridors, new ceilings for Gymnasium and corridors, electrical upgrades for technology, data wiring.
- Northern Middle School - 1987
Renovation to include; exterior and interior masonry wall repairs at certain locations, interior doors/hardware replacement, window replacement, electrical upgrades for tech., data wiring, new lighting (except. Gym). Also, convert (2) excess classrooms into
Construct: 1 Entr./Security Vestibule 200 sf. 200 sf. 71% \$38,592
- Oak Hill Elementary School - 1994
Renovation to include; exterior and interior masonry wall repairs at certain locations, interior doors/hardware replacement, electrical upgrades for tech., new lighting, flooring replacement at certain Corridor locations. Also, convert (1) excess classroom into (2) Resource Classrooms and another into a Family Resource Area
- Pulaski Elementary - 1989 Gymnasium, 2002 Addition
New lighting for 1989 Gymnasium.
2002 Addn. - Renov. Art Room plumbing, elect. upgrades for technology, data wiring.
- Pulaski County High School - 1982 Art/Ag./Special Ed. Building
Major renovation and/or replacement of most systems - Building envelope, windows, doors/hardware, roof, interior finishes, restrooms, equipment and furnishings, plumbing, HVAC (15,000 sf - \$478,000), electrical, lighting, fire and sprinkler alarm systems, clock system, data wiring.

8. Pulaski County Area Technology Center - 2006 Renov.
Refinish floors in Welding, Carpentry and Auto Tech. labs.
9. Pulaski County Day Treatment Center
Provide site lighting and renovate the existing restrooms.
10. Shopville Elementary School - 1989, 1996, 2001 portions of the building
New lighting for 1989 Addition, electrical upgrades for technology, data wiring.
11. Southern Elementary School - 1981
Renovation to include site drainage improvements, interior and exterior doors/hardware replacement, window replacement, replace gutters and downspouts, renovate canopies, renovate restrooms, plumbing renovation for Kitchen, plumbing renovation for Art, ADA improvements for the Auditorium, replace drinking fountains, electrical upgrades for technology, data wiring. Also convert (3) excess classrooms into (6) Resource classrooms and convert (2) excess classrooms into a Self-Contained FMD Classroom and a Family Resource Area.
12. Southern Middle School - 1987, 2000
Renovation to include; exterior and interior masonry wall repairs at certain locations, interior doors/hardware replacement, window replacement, electrical upgrades for tech., data wiring, new lighting, new ceilings for Kitchen and Cafeteria, plumbing renovation for Art. Also convert (3) excess classrooms into (6) Resource Classrooms.
Construct: 1 Entr./Security Vestibule 200 sf. 200 sf. 71% \$38,592
13. Pulaski County High School
Repair interior masonry walls at certain locations.
Synthetic Turf for the Football Field and resurface Running Track.
Construct: 1 Entr./Security Vestibule 200 sf. 200 sf. 71% \$41,972
14. Southwestern High School - 1993
Expand and renovate Athletic Facilities, Synthetic Turf for the Football Field and resurface the Running Track.
Construct the Environmental Center (Raptor Program), and
Exterior and interior masonry wall repairs at certain locations.
1 Entr./Security Vestibule 200 sf. 200 sf. 68% \$43,824
15. Roof Replacement Projects
Burnside Elementary - 1991 Building - 40,000 sf - \$509,800
Eubank Elementary - 1989 and 1994 Additions - 15,000 sf - \$191,200
Nancy Elementary - 1985, 1987, 1989 Additions - 12,500 sf - \$159,300
Pulaski Elementary - 1989 Gymnasium - 6200 sf - \$79,000
Shopville Elementary - 1989 Addition - 9300 sf - \$118,500
Pulaski Co. High School 1982 Ag./Art/Spec.Ed. Bldg. - 7400 sf - \$94,300
Pulaski Area Technology Center - 34,200 sf - \$435,800
Oakhill Elementary - 63,700 sf - \$811,800
Northern Middle School - 88,900 sf - \$1,132,900
Southern Middle School - 88,900 sf - \$1,132,900